

Hearing Outcomes
Subcommittee No. 3
10 a.m., Friday, May 23, 2008

Vote-Only Agenda

0530/5180 Health and Human Services Agency – Office of System Integration/Department of Social Services

- Vote-Only Issue 1: Child Welfare System/Case Management System (CWS/CMS)
Action: Approved the request for funding for the New System Project (NSP) and maintenance and operations (M&O) of the current system (with the funding for M&O conforming to the action taken by the Subcommittee on May 5 to adopt the alternative to eliminating the ISAWS Migration Project). Approved the funding and positions for NSP for DSS. **Vote:** 3-0
- Vote-Only Issue 2: Case Management Information and Payrolling System Replacement (CMIPS II) Project
Action: Approved the requested funding for CMIPS II as revised by the May Revision and conforming to the action taken by the Subcommittee on May 5 to adopt the alternative to eliminating the ISAWS Migration Project. Approved the funding and positions for CMIPS II, except that the four positions requested to be made permanent shall be three-year limited-term. **Vote:** 3-0

4170 California Department of Aging

- Vote-Only Issue 3: Health Insurance Counseling and Advocacy Program (HICAP) Federal Funds Augmentation.
Action: Approved the requested increase in federal fund authority. **Vote:** 3-0
- Vote-Only Issue 4: Senior Nutrition Programs Budget Balancing Reductions (BBRs)
Action: Rejected the proposed reductions to Home-Delivered Meals, Congregate Nutrition, and the Brown Bag Program. **Vote:** 2-1 (Dutton)
- Vote-Only Issue 5: Alzheimer's Day Care Resource Centers BBR
Action: Rejected the proposed reduction. **Vote:** 2-1 (Dutton)
- Vote-Only Issue 6: Linkages Program and Multipurpose Senior Services Program (MSSP)
Action: Approved the proposed reductions, including the May Revision technical adjustment to schedule the MSSP General Fund and federal fund reductions in the appropriate items within DHCS and CDA. **Vote:** 3-0

- Vote-Only Issue 7: Respite Purchase of Service and Senior Companion Program BBRs
Action: Approved the proposed reductions. **Vote:** 3-0
- Vote-Only Issue 8: Long-Term Care Ombudsman BBR
Action: Approved the proposed reduction. **Vote:** 3-0
- Vote-Only Issue 9: Area Agencies on Aging (AAA) Administration
Action: Approved the proposed reduction. **Vote:** 3-0
- Vote-Only Issue 10: Senior Legal Hotline
Action: Approved the proposed reduction. **Vote:** 3-0

4200 Department of Alcohol and Drug Programs

- Vote-Only Issue 11: Drug Medi-Cal
Action: Approved the revised Drug Medi-Cal caseload and other adjustments, and reject the proposed 10 percent cut to Drug Medi-Cal rates and all associated trailer bill language. **Vote:** 2-1 (Dutton)

4700 Department of Community Services and Development

- Vote-Only Issue 12: Naturalization Services Program
Action: Approved the proposed reduction. **Vote:** 3-0
- Vote-Only Issue 13: Office Relocation
Action: Approved the requested funding and provisional budget language.
Vote: 3-0

5160 Department of Rehabilitation

- Vote-Only Issue 14: Reduce Headquarters Budget Balancing Reduction (BBR)
Action: Approved the proposed reduction. **Vote:** 3-0
- Vote-Only Issue 15: Operating Expenses Budget Balancing Reduction
Action: Approved the proposed reduction for 2008-09 and ongoing (including the May Revision technical adjustment as appropriate). Rejected the proposal to close district offices. **Vote:** 3-0
- Vote-Only Issue 16: Vocational Rehabilitation Supported Employment and Work Activity Program Caseload and Rates
Action: Approved the VR/SEP and VR/WAP caseload and conformed to the Subcommittee's action on May 21, 2008 on the SEP rate. **Vote:** 3-0

5175 Department of Child Support Services

- Vote-Only Issue 17: Enterprise Customer Service Solution (ECSS) Contract Extension
Action: Approved the request. **Vote:** 3-0

- **Vote-Only Issue 18: Central Print and Mail Services**
Action: Approved the requested transfer of \$12.6 million (\$4.3 million General Fund) from state operations to local assistance and the following provisional budget bill language:

Add to Item 5175-002-0001:

“In the event the actual costs to print and mail child support forms and notices through the Office of State Publishing are less than \$6,300,000 the department shall transfer funds from this item to Item 5175-101-0001 upon approval by the Department of Finance.”

Add to Item 5175-002-0890:

“In the event the actual costs to print and mail child support forms and notices through the Office of State Publishing are less than \$12,200,000, the department shall transfer funds from this item to Item 5175-101-0891 upon approval by the Department of Finance.”

Vote: 3-0

- **Vote-Only Issue 19: CCSAS User Administration Support**
Action: Approved the request and made one of the two positions permanent.
Vote: 3-0
- **Vote-Only Issue 20: Judicial Council Contract Budget Balancing Reduction (BBR)**
Action: Approved the revised BBR. **Vote:** 3-0
- **Vote-Only Issue 21: Child Support State Hearings BBR**
Action: Reject the proposed BBR. As an alternative, adopted the \$183,000 General Fund in estimated savings, but provided \$183,000 General Fund in reappropriation funding for one year to continue the current state hearing process. Adopted trailer bill language that would require DCSS to provide by January 10, 2009 the following: 1) more comprehensive data from the state hearing pilot project that demonstrates that the pilot has reduced state hearings; 2) a breakdown of how the pilot’s revised hearing process results in the estimated savings to state hearing costs; and 3) trailer bill language that puts the specific new hearing process in statute. **Vote:** 3-0
- **Vote-Only Issue 22: Child Support Transitional Arrearages Savings**
Action: Reverted \$14.817 million General Fund from 2006-07. **Vote:** 3-0
- **Vote-Only Issue 23: State Disbursement Unit (SDU) Service Provider Contract**
Actions: Approved the proposed reduction. **Vote:** 3-0

- Vote-Only Issue 24: County Match for Administration
Action: Approved the request. **Vote:** 3-0
- Vote-Only Issue 25: CCSAS Transfer from the Franchise Tax Board (FTB)
Action: Approved the transfer of positions and funding from FTB to DCSS and the associated May Revision technical adjustments. Approved the proposed trailer bill and budget bill language, and added trailer bill language that states that the transfer of staff from FTB to DCSS shall not occur until the federal funding cap placed on the CCSAS project is lifted. **Vote:** 3-0
- Vote-Only Issue 26: California Child Support Automation System (CCSAS)
Action: Approved the spring Finance Letter and May Revision adjustment.
Vote: 3-0
- Vote-Only Issue 27: Federal Tax Refund Intercept Fees
Action: Approved the request. **Vote:** 3-0
- Vote-Only Issue 28: Compromise of Arrears Program (COAP)
Action: Rescinded the Subcommittee's previous action. Approved the \$700,000 (\$230,000 General Fund) and 7.5 permanent positions on a permanent basis and approved the revised trailer bill language. **Vote:** 3-0

5180 Department of Social Services

- Vote-Only Issue 29: May Revision Caseload Adjustments
Action: Approved the May Revision adjustments in funding due to caseload updates (adjusted as appropriate for actions taken elsewhere in the agenda and conforming as appropriate to actions taken in other human services Subcommittee hearings). **Vote:** 3-0
- Vote-Only Issue 30: Adult Protective Services BBR
Action: Rejected the proposed reduction. **Vote:** 2-1 (Dutton)
- Vote-Only Issue 31: Reduction in Child Welfare Services Allocation
Action: Rejected the proposed reduction. **Vote:** 2-1 (Dutton)
- Vote-Only Issue 32: Program Improvement Plan Penalty
Action: Approved the request. **Vote:** 3-0
- Vote-Only Issue 33: Children and Family Services Review Consultant Contract
Action: Approved the request. **Vote:** 2-1 (Dutton)
- Vote-Only Issue 34: 10 Percent Reduction to the Basic Care, Specialized Care, and Clothing Allowance Rates for the Foster Care, Kin-GAP, and Adoption Assistance Program
Action: Rejected the proposed reduction. **Vote:** 2-1 (Dutton)

- Vote-Only Issue 35: Foster Care Overpayments Budget Bill Language
Action: Rejected the proposed budget bill language. **Vote:** 3-0
- Vote-Only Issue 36: Dual Agency Caseload Reduction
Action: Approved the reduced funding and proposed budget bill language.
Vote: 3-0
- Vote-Only Issue 37: Kinship Guardianship Assistance Payment (Kin-GAP) Program
Action: Approved the request. **Vote:** 3-0
- Vote-Only Issue 38: Foster Family Home and Small Family home Insurance Fund Reduction
Action: Approved the proposed reduction. **Vote:** 3-0
- Vote-Only Issue 39: Continuing Care Contracts Branch Workload
Action: Approved the request. **Vote:** 2-1 (Dutton)
- Vote-Only Issue 40: Community Care Licensing Trigger Language
Action: Approved the trailer bill language. **Vote:** 3-0
- Vote-Only Issue 41: Fee Exempt Live Scan Trailer Bill Language
Action: Approved the trailer bill language. **Vote:** 3-0
- Vote-Only Issue 42: Food Stamp Program Administrative Reduction
Action: Rejected the proposed reduction. **Vote:** 2-1 (Dutton)

Discussion Agenda

5180 Department of Social Services

- DSS Issue 1: Face-to-Face Waiver

Action: Approved the request. **Vote:** 3-0

- DSS Issue 2: Privatization of Independent Adoptions

Action: Rejected the proposal to privatize the IAP. As an alternative, adopted the following:

1. Commencing October 1, 2008, increase full fees to \$4,500, pre-placement fees to \$1,550, and establish a minimum fee of \$500.
2. The trailer bill language in Attachment I of the agenda to implement those new fees and assist in higher fee collection rates.
3. Provide one AGPA and \$100,000 to DSS dedicated to fee collection in the IAP.
4. Make the appropriate budget adjustments to revenues to cover three months of IAP costs at the current fee levels and nine months of IAP costs at the higher fees.
5. Adopt noncodified trailer bill language requiring DSS to: 1) meet with stakeholders prior to Subcommittee hearings in 2009 to determine ways that the IAP process can be simplified and/or streamlined, including whether the fee amounts are appropriate and report back on those discussions with any recommendations the Department might have during the 2009 Subcommittee hearings; and 2) report back during 2009 Subcommittee hearings on how much fee collections have improved as a result of the trailer bill changes and what impact the new fees have had on the number of independent adoptions.

Vote: 2-1 (Dutton)